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Cambridge City Council

NORTH AREA COMMITTEE

SUPPLEMENTARY AGENDA

7 COMMUNITY DEVELOPMENT AND LEISURE GRANTS *(Pages 1 - 2)*

Amended Recommendations

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Agenda Item 7

Report by: Cambridgeshire Community Foundation
To: Area Committee – North, 22nd November 2012
Wards: Arbury, King's Hedges East and West Chesterton.

Community Development and Leisure Grants 2012-13

2. Recommendations

2.1 To consider the grant applications and agree recommendations detailed below.

Current Applications. Available: £10,748.16			
CCF ref	Group	Project	Offer
WEB 54343	Old Chesterton Residents' Association (OCRA)	to assist in holding public meetings to make as many residents as possible, aware of the activities.	£399.00
3676	Arbury Townswomen's Guild	to pay for speakers to educate members and subsidise annual lunch.	£250.00
WEB 54249	Bermuda Community Room	to hold a series of afternoon tea parties, evening buffets and a Family Christmas Party for all residents.	£515.00
WEB 54334	Meadows Children and Family Wing	to continue to provide vital Family Support Drop-Ins.	£3,990.00
WEB 54281	Romsey Mill Trust	for a weekly group creating positive opportunities for 12 vulnerable young women aged 14-16.	£4,835.00
WEB 54993	Rowan Humberstone Ltd	for a Winter Warmer and Open Studio event.	£500.00
WEB 55176	St Andrew's Hall Chesterton	for a community carols event for the local community.	£226.00
WEB 55188	Chesterton Festival Committee	to enable deposits and bookings for the 2013 event	£800 (see 2.2 below)
WEB 55064	Kings Hedges Family Support Project	to purchase books to give out to preschool aged children attending family drop-ins.	£750
Total			£12,265
Budget remaining			£10,748.16
Left to spend			- £1,516.84*

*£1,516.84.84 to be allocated from Community Development Grants budget to cover deficit.

2.2 To approve the following from the 2013-14 budget to enable planning and advance bookings to be made.

Group	Project	Offer
Chesterton Community Association	for newsletters, a programme of public meetings on community themes and garden competition	£1,100
Chesterton Festival Committee	2013 event. 28 th – 30 th June. Over 3,000 attend the main event plus a range of other activities. Costs include: entertainment, stage, equipment, license, hall and park hire, minibus, publicity, marquees, insurance. (£800 in 2.1 above as required this year) Full cost £7,680	£3,520
Arbury Carnival	2013 event. 8th June. Attendance is usually between 3,000-5,000. Costs include: stage hire, PA, publicity, mobile toilets, waste disposal, cleaning, first aid, insurance. Full cost is £4,269.	£2,500
		£7,120